

Dobi Zulu	Deputy Chairperson Sports Committee	6
Bongani Dlamini	Soccer females	4
Kate Zungu	Netball females	4
Alex Mbatha	Golf males	3
Bongumusa Mazibuko	Dumbe Hub Coordinator	3
Nomusa Mkhabela	Indeigenous Games	4
Busi Dlamini	Athletes	1
Maxwell Ngema	Boxing	4
Philisiwe Khumalo	Indigenous games	4
Sibusiso Sima	Soccer males	4

LOCAL ECONOMIC DEVELOPMENT (LED)

Although this section is operating under financial constraints, but we still strive to assist the community to the best of the department's ability. The kind of assistance does not always need finances, but an individual's dedication.

ACTIVITIES

- ✓ Total number of projects assisted with business plans, CK registrations, registration in the municipal database & bursary forms = 13
- ✓ In May 2009, the LED section delivered projects to all seven wards of the municipality. These projects ranged from poverty alleviation, women empowerment, sports development, youth development, music development, etc.

The following is a list of all projects delivered & items that were delivered:

[SEE ATTACHED LIST]

EDUMBE MUNICIPALITY POVERTY ALLEVIATION PROJECTS DELIVERED FOR 2008/2009.

Project Name	Ward	Place	Items
<ul style="list-style-type: none"> Ntengwane; Ngulubeni; Mphundu; Siqintini; Makholweni; Kwanyosi; Lujojwana; Mqongwane Chicken Projects 	6	Ntengwane; Ngulubeni; Mphundu; Siqintini; Makholweni; Kwanyosi; Lujojwana; Mqongwane	5 finisher mash per group
<ul style="list-style-type: none"> Sizakancane Catering Project 	6	Balmoral	3 burner gas, 500 plastic plates, 8 pots, plastic spoons, 1 video camera
<ul style="list-style-type: none"> Thuthukani project 	6	Balmoral	Windows and 50kg putty for the balmoral centre
<ul style="list-style-type: none"> Khikhinkunzi Group 	6	Enkembeni	Amabheshu
<ul style="list-style-type: none"> Kwanyosi, Makholweni; Mphundu, Balmoral; Nkembeni garden projects 	6	Kwanyosi, Makholweni; Mphundu, Balmoral; Nkembeni	2 rolls of barb wire per area.
<ul style="list-style-type: none"> Liverpool f.c 	5	Ophuzane	Soccer jersey
<ul style="list-style-type: none"> Amavezokuhle 	5	ophuzane	Uniform ye-ngoma
<ul style="list-style-type: none"> Kellis fc 	5	ophuzane	Soccer kit
<ul style="list-style-type: none"> Rubber fc 	5	ophuzane	Soccer kit
<ul style="list-style-type: none"> Zamalek fc 	5	ophuzane	Soccer kit
<ul style="list-style-type: none"> Barcelona fc 	5	Tholakele	Soccer kit
<ul style="list-style-type: none"> Young herous 	5	Tholakele	Soccer kit
<ul style="list-style-type: none"> Try again fc 	5	Tholakele	Soccer kit
<ul style="list-style-type: none"> Dumbe stars 	5	tholakele	Soccer kit
<ul style="list-style-type: none"> Sprinters fc 	5	tholakele	Soccer kit
<ul style="list-style-type: none"> Young stars 	5	tholakele	Soccer kit
<ul style="list-style-type: none"> Izimbali zenqaba 	5	tholakele	Sound system (2 speakers, 2 microphones, 1 amplifier, 1 cd player)
<ul style="list-style-type: none"> M.V.E Stars 	7	Zungwini	Soccer and netball jersey
<ul style="list-style-type: none"> Pro aces 	7	Bivane	Soccer jersey
<ul style="list-style-type: none"> Sunshine fc 	7	Kwa Vova	Soccer and netball jersey and balls
<ul style="list-style-type: none"> 2 for joy 	7	Kwa Vova	Soccer balls
<ul style="list-style-type: none"> Mpumalanga fc 	7	Matshekazi	Soccer kit and balls
<ul style="list-style-type: none"> M5 FC 	7	Zungwini	Soccer jersey and netball jersey

• Blue Ocean	7	Pivaan Spoort	Soccer kit
• Phezukomkhono Project	7	Zungwini	20 cement; 30 bags pigs finsher , 14 corugated sheets, 8 timber, 100 nails
• JBC WELDING	7	Kwavova	Generator and extension
• Kusa kusa project	7	Bivane	15 bags chicken mash
• Mangosuthu blocks project	2	mangosuthu	Block making machine; 21 bags of cement
• Vukusebenze mini-market	2	mangosuthu	1 window frame; 1 doorframe; 20 bags; 8 corrugated sheets.
• Zamimpilo construction	2	ngwanya	1 block making machine and 20 bags
• Bilanyoni CD organization	4	bilanyoni	1 tent, 50 chairs, 2 tables
• Crocodiles	4	bilanyoni	Uniform yesicathamiya (20 pants, 20 shirts, 2gloves, 20 coats)
• Bilanyoni youth freedom	4	bilanyoni	Soud system (2 speakers, 2 stands, 2 microphones, and 1 mixer)
• Greenfield, Matshotshombeni, Buffalo, elokishini elidala chicken projects	3	Dumbe location	88 chicks, 10 mash per group.
• Mncelwini cooperative	3	Dumbe location	Sound system (2 speakers, 1 amplifiers and 2 microphone)
• Thuthukani project	3	Dumbe location	2 poles tent, 50 chairs and 2 tables
• Future weapon	3	Dumbe location	4 vodacom lines
• Dumbe HIV action group	3	Dumbe location	3 burner gas stove and gas, 50 plates, 1 electric boiler, 60 litres pot, 20 litres pot.
• Maluthungo project	3	Dumbe location	2 poles tent, 50 chairs and 2 tables

• Ubuhle besizwe	1	penvaan	Uniform: 16 siutes
• Umbelebele	1	friberg	9 goats and 3 bags of mash
• Mayande intuthuko	1	nhlangozi	100 chicks and 10 bags of mash
• Izindlovu project	1	bazangoma	2 imishini yokusika utshani

NB Blue Bees FC 4
AFRICAN BUMPERS FC 4

BILANYANI
BILANYANI

Soccer kits, shin guards, soccer boots, bibs

Soccer kits, shin guards, soccer boots, bibs.

LIBRARIES

The eDumbe Municipality has two libraries, namely eDumbe Library & Paulpietersburg Library. They are both in Ward 3. The eDumbe library is in Emncelwini [township] and Paulpietersburg library is in town. The eDumbe library is mostly used by the Zulu speaking clique, whilst the Paulpietersburg library is used by Whites, Afrikaners, Germans & the Zulu's.

Hindrances experienced by these libraries are that the personnel are limited. Two libraries are run by three [3] people. It becomes a problem for those users who only get the chance on weekends, since our libraries do not open on weekends due to staff shortage. Sometimes when the librarian and one library assistant are supposed to attend the Libraries meetings outside Dumbe, the situation calls for one of the Libraries to close on that day [which is unfair to library users]

The eDumbe Library operates from 07H30 AM – 16H00 PM, whilst Paulpietersburg library operates from 07H30 AM – 17H00 PM. To show compassion for the senior citizens of the area, the municipality agreed that every Wednesday the Paulpietersburg library assistant visits the Old Aged Home to supply books to the old people so that they keep themselves busy and do not feel left out.

The reporting system used by the Libraries is that of submitting weekly reports [statistics] to the Manager Community Development as well as monthly statistical reports to both the municipality & Provincial Library Services Department. It is these statistics that assist the municipality to determine whether the libraries are an asset to the community or not.

CLINIC

With a very minimal budget to operate with, our clinic is striving above all forces to render quality & professional health service to its recipients. With only 1 Senior Professional Nurse, 1 Professional Nurse, 1 Enrolled Nurse, 1 Pharmacy Assistant & 2 AIDS Counsellors, our clinic is able to service an average of 250 patients per day. The kinds of services rendered by the municipal clinic range from family planning, immunisations, STI's, TB, Ante Natal Care, VCT & referrals to doctors / hospital.

It must also be noted that due to shortage of funds, the municipality was unable to employ its own AIDS Counsellors. The AIDS counsellors in our clinic are assistance from the District Department of Health. They are paid for by the department, but the monitoring & evaluation part of their performance lies with the municipality.

HIV / AIDS

Again, due to budget constraints, this component was unable to function to its full potential this financial year. One good initiative that was done by this component was that of establishing the eDumbe Local AIDS Council. This council was formed as the means and a tool to work with in trying to fight HIV / AIDS in the area. Representatives from different stakeholders were elected [Department of Health, Department of Social Development, Department of Agriculture, SAPS, Justice, Amakhosi, Councillors, Department of Environmental Health, Izinduna, etc]. The chairperson of the Local Aids Council is none other than the Honourable Mayor, Councillor M. A. Hlatshwayo.

When this structure was launched in August 2008 representatives from all the said department, Office of the Premier & Zululand District Municipality were present to witness hope unfolding, hope that is envisaged to be the toolkit to fight HIV / AIDS.

Full functionality of the said council depends mainly on cooperation from all stakeholders. It is thus envisaged that the 2009 / 2010 financial year will hopefully see the functionality of this council at its level best.

GENDER & WOMEN EMPOWERMENT

Unfortunately, this component did not function at all in the 2008 / 2009 financial year. Budget constraints as well as personnel shortages played a role in dampening the ability of this component to perform.

PEOPLE WITH DISABILITIES

The Community Development department working hand in hand with the office of the Municipal Manager & the Office of the Mayor were able to identify a space where the Khandisizwe Organization for People with Disabilities could work. They had been complaining the municipality that they needed a place where they can work & safe keep their goods. After long discussions, the municipality finally decided to give them a room at the Municipality's Skills Centre. They are now fully operating in that room.

An amount of R 30 000.00 budgeted for them was used in the 2008 / 2009 financial year to purchase all the material that they required in order to carry out their hand work. Although this budget could seem very limited, but it means a lot to people who have never been budgeted for in the municipality, this was the first time they had an amount written in their name.

The hand work that they produce is taken to public displays, especially when there are exhibitions.

HOUSE OF TRADITIONAL LEADERS

There are no activities performed in this component, but mostly they also play an oversight role to see whether the municipality does deliver services to the communities at large. For the first time ever in the history of eDumbe Municipality, traditional leaders had a budget written in their name. They had a budget of R 50 000.00. This budget was mainly used for transports costs when Amakhosi were called to meetings, workshops, ceremonies, etc outside of eDumbe Municipality.

SOCIAL DEVELOPMENT

Community Development as explained by Ife J, in his book '*Understanding Community Development Concept*' 2002; he clearly states & emphasizes that community development is not only about poverty alleviation, youth development, sports & recreation and the likes. But there are activities & endeavours that the municipality should perform in order to bring about community development. Those are activities that do not involve delivering of projects, handing out of food parcels, giving awards, etc but activities that develop the person personally & spiritually.

The Community Development department did not only focus on sports, LED, Gender, etc but other avenues in the community were also tapped into.

The following are the activities that were carried out by the Community Development department in relation to social upliftment:

- ✓ **Child Abuse Awareness Campaign:** this campaign was held on the 23rd September 2008 in Bilanyoni Community Hall. This function was done in memory of Sinegugu, a little two year old baby girl who raped & brutally murdered. Scholars from all Primary Schools from around Bilanyoni were invited to attend this event. Representatives from Department of Social Development, Department of Health, SAPS, Public Protector & Child line graced the event with their presentation & child friendly demonstrations.

- ✓ **Human Rights Forum:** on the 19th February the District Executive Committee for Human Rights Forum was elected. Three members from eDumbe attended this meeting, including HOD Community Development. The Exco of the District's Human Rights Forum was elected & is comprised as follows:

Chairperson: Mr. S. Maseko [eDumbe]

Deputy Chairperson: Mrs. N. Mathaba [Nongoma]

Secretary: Miss M. Molefe [Vryheid]

Treasurer: Mrs. A. Mafulela [UPhongolo]

PRO: Mr. M. Dunge [Ulundi]

- ✓ On the 27th March 2009, the Community Development held a Memorial Service in memory of Mthokozisi Mbokazi who had passed away. He was a player in the Municipality's 2008 / 2009 soccer team. He was still a learner at Kanye – Kanye high school. The memorial service was organised by the Community Development Department. It was attended by Councillors, Municipality Management, municipality officials, the Honourable Mayor, the School Principal of Kanye-Kanye High School, his class mates, family members, friends & Reverend Cele.

RECOMMENDATIONS FROM THE DIRECTOR

I would like to take this opportunity to make the following recommendations to the Council of eDumbe Municipality and the management as a whole. These recommendations are hoped to take this department from the level where it is now to the level where we all wish it to be. But I have not forgotten the fact that all these recommendations will not be fulfilled if the necessary monies are not attained, they could just as well be unrealisable dreams.

Firstly, I would like to appear to the Council of eDumbe Municipality that the Community Development department is in dire need of skilled and well experienced people to take forward the critical departmental functions / sectors. They are LED, Disabled people & HIV / AIDS. These I will say are critical areas because they require a people who have been thoroughly trained to tackle issues underlying these sectors and those people must be well experienced in these fields so as to be able to ensure that no stones are left unturned.

Secondly, shortage of personnel also plays a great deal in this department's inability to stick to target dates / meet deadlines. It is therefore recommended that the Council and management of this municipality take into consideration the possibility of extending this department, so that there will be no excuse of why some other things are not done on time or why target dates are not met.

Thirdly, the issue of vehicles shortage also dampens the speed at which the department could perform. The vehicles that we have now are not user friendly especially taking into account the areas that we go to. There are times whereby the department has to go out to a certain community but we are unable to do so because of the make of the vehicles we have and the types of roads we drive on. It should be made clear that the Community Development department cannot always rely on borrowing vehicles from other departments every time the need arises because sometimes all vehicles are occupied.

Fourthly, the functionality of this department depends immeasurably on the availability of funds in the municipality. Without funds, this department becomes dysfunctional. It has become clear that the budget of this department from municipal coffers is not enough. It

is high time that the department started looking for funding for some of its programs from other agencies, be it private sector or government department or even embassies.

Lastly, this recommendation will not be fulfilled by council or management for that matter, but individuals within the Department in question. Even if all the above requests were to be granted on a silver platter, they would be useless if there is no dedication from the side of those who are to utilise them. It is on this note that I would like to appeal to Community Development personnel to work hard and dedicated as if this was the only department t in the whole municipality.

CONCLUSION

In conclusion I would take this opportunity to express my deepest gratitude to the people, organizations, structures, departments, etc who have played a vital role in ensuring that the Community Development is able to carry out its mandate and exceeds all expectations where it did, your contributions did not go unnoticed.

I would take this time to thank the following people, organizations & structures for the good and very supportive framework they gave to this department, they are as follows:

- ✓ Personnel of the Community Development Department
- ✓ Office of the Municipal Manager
- ✓ Office of the Mayor
- ✓ All HOD's & Managers
- ✓ Ward Councillors & PR Councillors
- ✓ Ward Committees
- ✓ Youth Committees & Youth Council
- ✓ Sports Committees & Sports Council
- ✓ Bilanyoni Sports Hub
- ✓ Dumbe Sports Hub
- ✓ Amakhosi & Izinduna
- ✓ SAFA eDumbe
- ✓ All sports codes
- ✓ Khandisizwe Organization for people with disabilities
- ✓ People Against Child Abuse organisation
- ✓ Bilanyoni & Dumbe HIV / AIDS Action Groups
- ✓ Tholakele Orphan Care
- ✓ Zululand District Municipality

Lastly, the greatest gratitude goes to the community of eDumbe as a whole for allowing this department to demonstrate what we are capable of, without your enormous support none of the above would have so successfully taken place.

INFRASTRUCTURE AND SERVICES DEPARTMENT

INTRODUCTION

The infrastructure and services department is responsible for providing essential services consisting of waste management, infrastructure development and maintenance in the municipal area of jurisdiction of Edumbe Municipality.

The mission of this department is to provide, maintain and extend infrastructural development services to the communities of eDumbe Municipal area in an efficient and effective manner.

FUNCTIONAL OVERVIEW

This department has the following seven operational sections

- ✓ Project Management Unit
- ✓ Development Planning
- ✓ Electrical supply and maintenance
- ✓ Roads and storm water management
- ✓ Building inspection
- ✓ Waste management
- ✓ Housing Unit

The staff members per section are as follows:

SECTION	STAFF MEMBERS PER SECTION
Project Management Unit	1
Development Planning	1
Electrical supply and maintenance	4
Roads and stormwater management	6
Building inspection	1
Waste management	10
Housing unit	1
TOTAL	24

The municipality was able to fill only five posts out of twelve posts that were vacant. The great effort and dedication by staff of the department is highly appreciated in service provision.

TECHNICAL SERVICES BUDGET FOR 2007/2008

Section	Budget	Actual
SWD & Roads: PPB	1,879,280	2,526,137
Infrastructure admin	665,320	181,036
SWD & Roads : Bilanyoni	1,880,490	1,450,467
Refuse removal :PPB	649,275	432,245
Refuse removal: Bilanyoni	392,140	275,803
Electricity distribution	5,301,038	4,659,982
TOTAL	10,767,543	9,525,670

FUNCTIONS OF SECTIONS IN THE INFRASTRUCTURE DEPARTMENT

As mentioned the department consists of seven sections responsible for rendering various services in the technical department and are as follows.

SECTION: PROJECT MANAGEMENT UNIT

The main functions of this section are as follows

- ✓ Compilation of project business plans to access MIG funding
- ✓ Appointment of consultants to design and manage projects
- ✓ Manage project implementation
- ✓ Monthly reporting on capital budget expenditure to MIG
- ✓ Quality management on all projects due for implementation
- ✓ Overall management of capital works in the municipality

SECTION: DEVELOPMENT PLANNING

The core functions of this department are,

- ✓ To control, guide and ensure that development takes place in a sustainable manner
- ✓ To ensure that spatial development and land use management scheme is implemented
- ✓ To prepare IDP and review it annually as per the legislative requirement

SECTION: ELECTRICAL SUPPLY AND MAINTENANCE

The core functions of this section are;

- ✓ Ensure consistent supply of electricity to residents
- ✓ Repairs and maintenance of electrical infrastructure
- ✓ Respond to all queries regarding the delivery of electrical service
- ✓ Development of electrical infrastructure

SECTION: ROADS AND STORMWATER MANAGEMENT

The core functions are:

- ✓ Identify financial requirements of the section
- ✓ Preparation of maintenance plan for roads and stormwater
- ✓ Cleaning and maintaining stormwater drains
- ✓ Repairing municipal roads
- ✓ Reporting monthly on activities executed

SECTION: BUILDING INSPECTION

The main functions of this section are;

- ✓ Receive plan submitted for approval
- ✓ Approve building plans
- ✓ To ensure compliance to building regulations in buildings in the municipal area.

SECTION: WASTE MANAGEMENT

Core functions are;

- ✓ Execute the service as per integrated waste management plan
- ✓ Collect refuse in the municipal area to ensure clean environment
- ✓ Maintenance of waste management equipment
- ✓ Management and maintenance of dump site.

SECTION: HOUSING UNIT

The main functions of this unit are;

- ✓ To prioritise housing needs of the residents
- ✓ Manage preparation and submission of housing development application to the housing department for approval
- ✓ Appoint and manage housing implementing agents to ensure sound service delivery
- ✓ Manage preparation and implementation of housing development plan

PROJECTS EXECUTED IN 2008/2009

The department has successfully implemented the following projects

1. Rehabilitation of Bilanyoni roads	R 7, 900 000.00
2. Upgrading of eDumbe regional stadium	R 1, 200 000.00
3. Upgrading of eDumbe roads phase 3	R 1, 000 000.00
4. Rehabilitation of rural roads	R 2, 000 000.00
5. Maintenance of PaulPietersburg roads	R 600 000.00
6. Maintenance of Bilanyoni roads	R 400 000.00
7. Maintenance of electrical infrastructure	R 300 000.00

CHALLENGES FACED BY THE DEPARTMENT

- ✓ Shortage of staff
- ✓ Inadequate equipment
- ✓ Financial shortages
- ✓ Infrastructural backlogs

SUCSESSES OF THE DEPARTMENT

- ✓ Best municipality in KZN to spend MIG funds
- ✓ Improved roads condition in Paulpietersburg
- ✓ Reinforced technical department by hiring a Town Planner and the PMU Manager
- ✓ Have done IDP internally

FINANCE DEPARTMENT

INTRODUCTION

éDumbe municipality faces a huge challenge due to the increased service demands with a small and stagnant revenue basis and it cannot sustain itself without grants and external funding sources. One of the key priority areas for éDumbe Municipality is the financial viability of the municipality. The financial strategies are hence being reviewed in order to achieve the financial stability goal. In order to sustain éDumbe Municipality's financial position as a viable entity a number of strategies and programmes had to be put in place.

Good governance will be practiced through the proper implementation of the Municipal Finance Management Act and in particular the improvement in accountability by enhancing transparency, public participation and risk assessment to minimize opportunities for fraud and corrupt activities.

The financial affairs of the Municipality are governed by the following legislation:

- ✓ Division of Revenue Act
- ✓ Public Finance Management Act
- ✓ Municipal Finance Management Act
- ✓ Treasury Regulations

REVENUE SECTION

Property rates: Municipal Property rates Act came to effect on the 01 July 2009.

Collection: The municipality have approved the indigent policy to cover all those indigent people who can not pay for municipal basic services so that they can get support.

EXPENDITURE SECTION

CREDITORS: Due to increased service demands with a small and stagnant revenue basis the Municipality have paid other creditors late. There are creditors who were paid after 30 to 60 days after the invoice were issued:

Most of the financial staff is covered in the annual financial statement and audit report and responses.